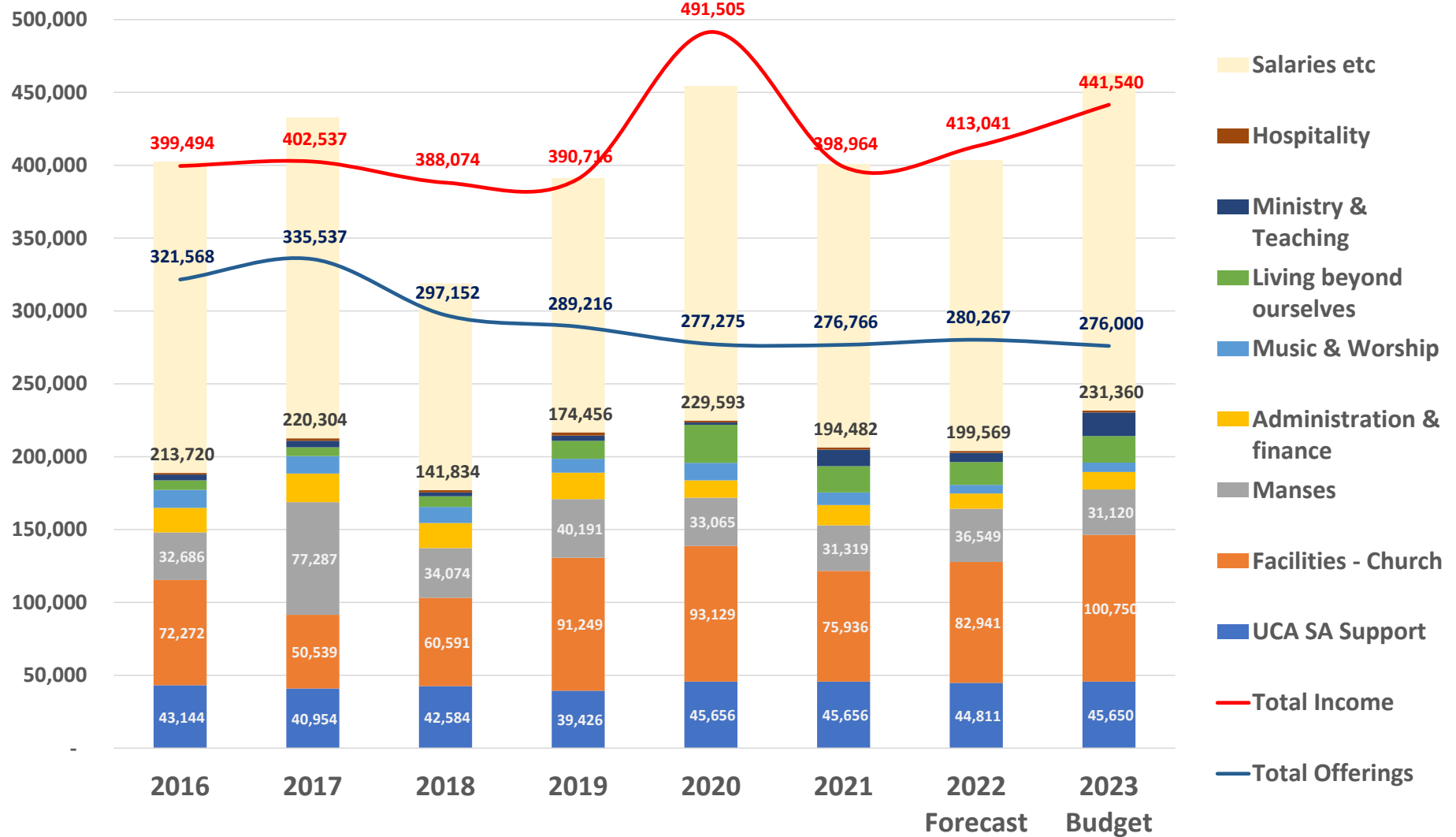


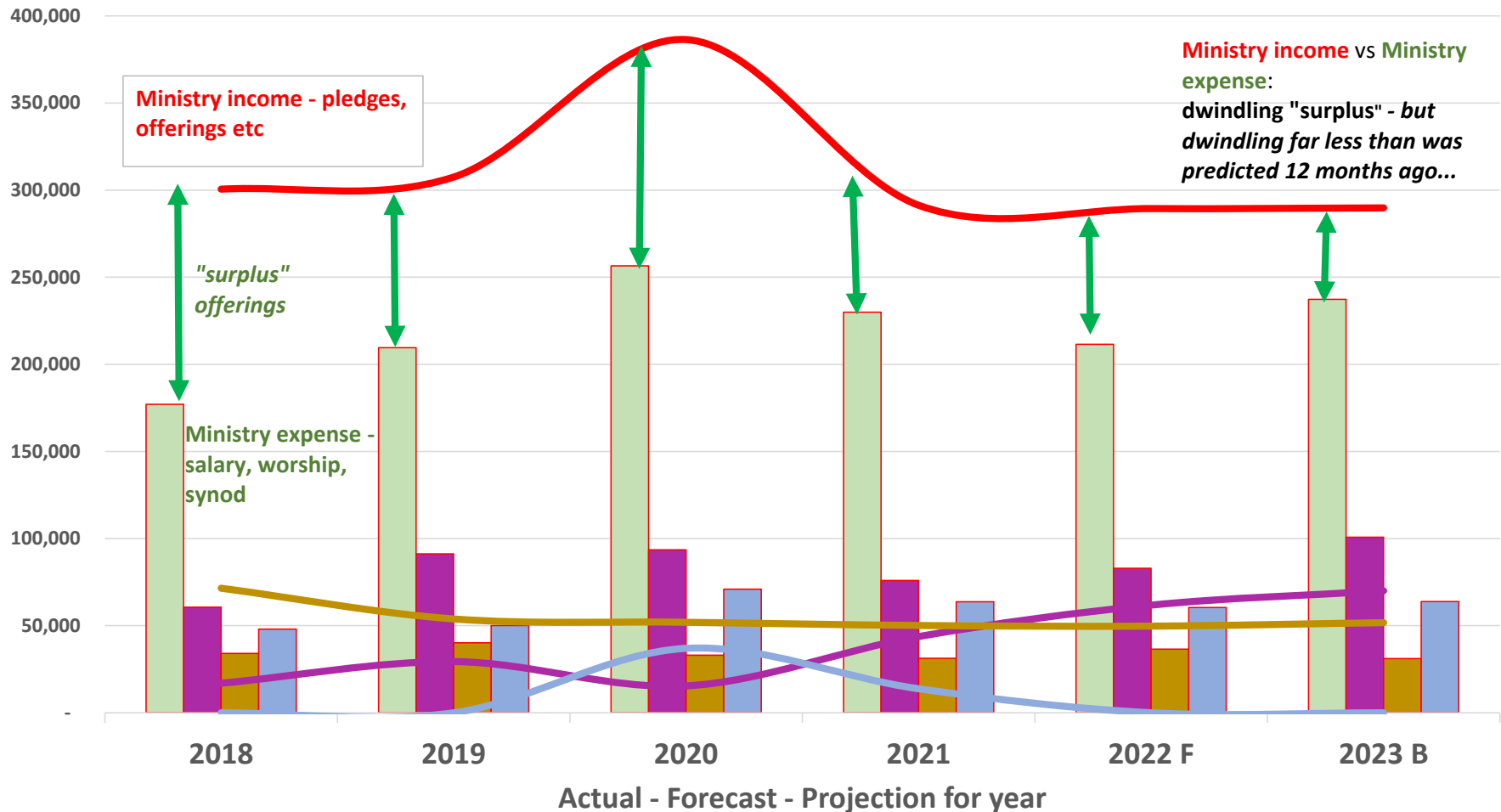
**"A picture is worth a thousand words": please see below a couple of thousand words' worth of preliminary information about BCUC's forecast financial result for 2022, setting the scene for our 2023**

### *BCUC Income & Expenditure for 8 Years*



\$ per annum

## All BCUC Activities over 6 years (incl 2023 budget)



Ministry Expense

Property Expense

Manse Expense

Mission Expense

Ministry Income

Property Income

Manse Income

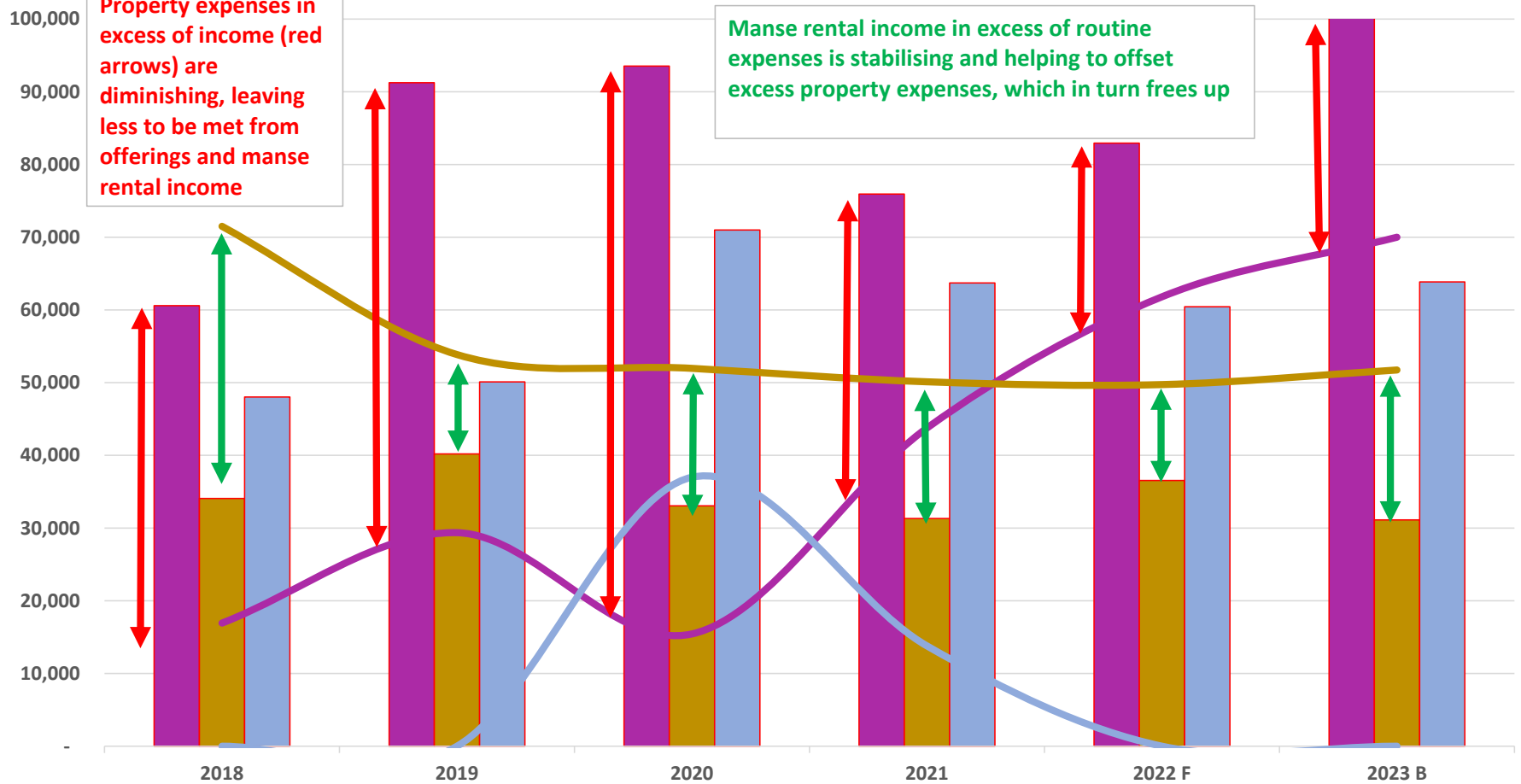
Mission (MTF) Income

\$ per annum

### BCUC Activities over 6 years (excl. basic ministry income/expense)

Property expenses in excess of income (red arrows) are diminishing, leaving less to be met from offerings and manse rental income

Manse rental income in excess of routine expenses is stabilising and helping to offset excess property expenses, which in turn frees up



Actual - Forecast - Budget for year

Property Expense    Manse Expense    Mission Expense    Property Income    Manse Income    Mission (MTF) Income